

Financial Budget (Rs. In Lakh)		
Scheme Name: SOPD		
Financial Year: 2022-23		
Budget		
Capital	Revenue	Total
1607.50	0.00	1607.50

Scheme Name: RIDF		
Financial Year: 2022-23		
Budget		
Capital	Revenue	Total
1951.34	0.00	1951.34

Scheme Name: WDC-PMKSY		
Financial Year: 2022-23		
Budget		
Capital	Revenue	Total
304.10	2500.00	2500.00

Salary, Contingency & Maintenance of scheme:	6768.26
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TOTAL BUDGET FY: 2022-23		
Capital	Revenue	Total
3836.62	9268.26	13104.88