

Progress Report on WDC-PMKSY 2.0 till the Month of May,2023

Progress of NRM Activity (other than Amrit Sarovar) as on 31-05-23							
Number of Projects	Total Activity	Completed	Ongoing	Financial Target (in Lakhs)	Financial Achievement (in Lakhs)	Balance	Percentage
29	693	545	148	4479.08	4114.59	364.49	92%

Progress of Amrit Sarovar as on 31-05-23				
Number of Projects	Physical Target	Physical Achievement	Financial Target (in Lakhs)	Financial Achievement (in Lakhs)
29	143	125	1103.58	998.92

Progress of Production System as on 31-05-23						
Number of Projects	Total Activity	Completed	Ongoing	Financial Target (in Lakhs)	Financial Achievement (in Lakhs)	Balance
29	1565	992	573	532.46	379.754	152.7

Progress of Plantation Activity as on 31-05-23						
Number of Projects	Total Activity	Completed	Ongoing	Financial Target (in Lakhs)	Financial Achievement (in Lakhs)	Balance
29	103	100	3	380.08	378.1	1.98